

F&B 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG
Monday 26-Oct-20	21 covers 	24 covers 	5 covers 	26 covers 	39%
Staff cost%	23%	51%	36%	27%	34%
FnB Sales	£331	£584	£355	£979	£2,248
Wages	-£77	-£296	-£128	-£261	-£763
CoS					£0
Tuesday 27-Oct-20	12 covers 	22 covers 	2 covers 	14 covers 	
Staff cost%	47%	47%	189%	40%	50%
FnB Sales	£221	£617	£65	£622	£1,526
Wages	-£103	-£288	-£123	-£246	-£760
CoS					
Wednesday 28-Oct-20	29 covers 	22 covers 	14 covers 	23 covers 	
Staff cost%	21%	43%	23%	37%	33%
FnB Sales	£427	£665	£406	£713	£2,211
Wages	-£88	-£289	-£93	-£262	-£732
CoS	-£27				
Thursday 29-Oct-20	32 covers 	16 covers 	8 covers 	28 covers 	
Staff cost%	18%	57%	39%	34%	36%
FnB Sales	£457	£475	£213	£855	£2,000
Wages	-£80	-£271	-£84	-£291	-£726
CoS	-£38				
Friday 30-Oct-20	36 covers 	33 covers 	2 covers 	14 covers 	
Staff cost%	16%	42%	132%	38%	37%
FnB Sales	£514	£695	£72	£830	£2,111
Wages	-£80	-£295	-£95	-£315	-£785
CoS	-£23				
Saturday 31-Oct-20	28 covers 	14 covers 	18 covers 	25 covers 	
Staff cost%	18%	83%	23%	29%	34%
FnB Sales	£415	£342	£448	£1,072	£2,277
Wages	-£75	-£283	-£105	-£315	-£778
CoS	-£21				
Sunday 01-Nov-20	14 covers 	10 covers 	5 covers 	21 covers 	
Staff cost%	42%	97%	61%	40%	56%
FnB Sales	£200	£296	£197	£675	£1,368
Wages	-£84	-£285	-£120	-£271	-£760
CoS	-£27				

7-day Staff Cost Average 39%